

Stutton Parish Council Budget 2024/25						
Revenue Expenditure Items	Year1/year 2 2023/24		Year 2/year 3 2024/25		Year3/Year 4 2025/26	
	Budget	Actual	Budget	Actual (to Nov 2024)	To year end	Budget
<b>Expenditure from Precept</b>						
Audit	500.00	475.00	500.00	585.00	585.00	400.00
Hire of Hall	300.00	300.00	300.00	195.00	300.00	300.00
Lighting	1,000.00	1,635.47	1,800.00	1,513.94	1,513.94	1,800.00
Clerk's Salary	4,500.00	4,228.80	4,500.00	2,917.52	4,500.00	4,500.00
Post, Stationery etc.	200.00	106.58	200.00	-	200.00	200.00
Chairman	70.00	-	70.00	-	-	70.00
Insurance	550.00	561.12	570.00	568.76	568.76	600.00
Church Grass	300.00	300.00	300.00	300.00	300.00	300.00
Playing field grass	500.00	528.88	500.00	659.52	659.52	550.00
Village Grass	600.00	600.00	600.00	600.00	600.00	600.00
SALC Subscriptions/ Courses	500.00	394.11	500.00	418.03	418.03	500.00
Dog & Wate Bins Emptying	500.00	517.56	550.00	828.00	828.00	900.00
ICO	40.00	40.00	40.00	40.00	40.00	40.00
Website	50.00	-	50.00	-	-	-
Street lighting	2,000.00	-	1,500.00	-	349.32	-

Maintenance									1,300.00
<b>Expenditure from reserves</b>									
Additional names on War Memorial			485.00						
Charitable Donations			293.98				24.49		300.00
School play area/Goal nets			317.10				2,542.00		2,542.00
Election costs			153.42				-		-
Bins			134.99				145.79		300.00
Land Registry			23.00				-		-
Neighbourhood plan			505.00				-		-
Maintenance			566.01				865.82		865.82
Defibrillator			574.41				-		-
<b>Total expenditure</b>			<b>11,610.00</b>				<b>12,203.87</b>		<b>14,870.39</b>
									<b>12,060.00</b>

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**Stutton Parish Council Budget 2025/26**

	Year 1/2 2023/24		Year 2/3 2024/25		Year3/Year 4 2025/26	
	Budget	Actual	Budget	Actual (to Nov 2024)	To year end	Budget
<b>Income</b>						
Precept	11,210.00	11,210.00	11,580.00	11,580.00	11,580.00	11,710.00
Glass Recycling Credit	400.00	663.17	400.00	-	192.10	350.00
CIL		21,791.72		5,109.75	5,109.75	-
<b>Total Income</b>	11,610.00	33,664.89	11,980.00	16,689.75	16,881.85	12,060.00

**Reserves held by Stutton Parish Council**

	2023 - 2024		2024 - 2025		2025 - 2026	
	Start of year	End of year	Start of year	End of year	Start of year	End of year
Play area	3,087.00	2,769.90	2,769.90	2,542.00	227.90	227.00
Election Fund	1,000.00	846.58	846.58	846.00	846.00	846.00
Donations	300.00	-	300.00	-	300.00	-
Speed Watch	346.00	346.00	346.00	346.00	346.00	346.00
SID	350.00	350.00	350.00	350.00	350.00	350.00
Additional street lights	3,000.00	5,000.00	6,500.00	6,150.00	6,150.00	4,441.00
Maintenance	1,000.00	1,000.00	1,000.00	148.00	1,148.00	500.00
Green Way	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00
Defibrillator	500.00	574.00	-	-	-	-
Stutton Community Hall	8,000.00	8,000.00	8,000.00	8,000.00	3,000.00	3,000.00
Total earmarked reserves	19,583.00	20,886.48	22,112.48	20,382.00	14,367.90	11,210.00
Community grant	25,000.00	-	-	-	-	-
CIL	76,281.76	31,335.33	31,335.33	14,445.00	14,445.00	14,445.00
Unallocated reserves	5,636.00	3,165.00	1,939.00	2,000.00	7,000.00	7,000.00

Community Account  
31.3.24

55,386

55,386

Less ear marked Reserves 31.3.24

22,112

CIL

31,335

Total Remaining Balance

1,939

**Stutton Parish Council**

**Summary position taken from attached tables**

	2023/24	2024/25	25/26
<b>Start of Year</b>			
General reserves	5636	22112	7000
Community grant	25000	0	0
CIL	76281	31335	14445
Earmarked Reserves	19583	1939	14219
<b>Total Reserves</b>	<b>126500</b>	<b>55386</b>	<b>35664</b>

Income exc precept	663	192	350
Precept	11210	11580	11710
<b>Total income</b>	<b>11873</b>	<b>11772</b>	<b>12060</b>

<b>End of Year</b>			
General Reserves	3165	2000	7000
CIL	31335	14445	14445
Earmarked reserves	20886	20382	11210
<b>Total Reserves</b>	<b>55386</b>	<b>36827</b>	<b>32655</b>