

Stutton Parish Council Budget 2026/27

Revenue Expenditure Items

	Year 1/year 2 2024/25		Year 2/year 3 2025/26		Year 3/Year 4 2026/27	
	Budget	Actual	Budget	Actual (to Nov 2025)	To year end	Budget
Expenditure from Precept						
Audit	500.00	585.00	400.00	455.00	445.00	400.00
Hire of Hall	300.00	255.00	300.00	205.00	300.00	300.00
Lighting	1,800.00	1,513.00	1,800.00	1,346.00	1,346.00	1,800.00
Clerk's Salary	4,500.00	4,251.00	4,500.00	3,255.00	4,500.00	4,600.00
Post, Stationery etc.	200.00	100.00	200.00	6.00	50.00	200.00
Chairman	70.00	-	70.00	-	-	70.00
Insurance	570.00	568.00	600.00	725.00	725.00	750.00
Church Grass	300.00	300.00	300.00	300.00	300.00	300.00
Playing field grass	500.00	796.00	550.00	305.00	610.00	650.00
Village Grass	600.00	600.00	600.00		600.00	700.00
SALC Subscriptions/ Courses	500.00	418.00	500.00	421.00	421.00	500.00
Dog & Waste Bins Emptying	550.00	828.00	900.00	996.00	996.00	1,000.00
ICO	40.00	40.00	40.00	52.00	52.00	52.00
Website	50.00	-	-			
Street lighting	1,500.00	-				
Path widening						750.00
Maintenance			1,300.00	76.00	76.00	
Website .gov						250.00
Donations						300.00
Expenditure from reserves						
Charitable Donations		386.00		20.00	300.00	
School play area		2,542.00		-		
Bins		469.00				
Maintenance		865.00				
Defibrillator				66.00	66.00	
Street Lighting				2,058.00	2,058.00	
Traffic survey				290.00	290.00	
Total expenditure	11,980.00	14,516.00	11,980.00	10,576.00	13,135.00	12,622.00

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Stutton Parish Council Budget 2026/27

Income	Year 1/2 2024/25		Year 2/3 2025/26		Year 3/Year 4 2026/27	
	Budget	Actual	Budget	Actual (to Nov 2025)	To year end	Budget
Precept	11,580.00	11,580.00	11,710.00	11,710.00	11,710.00	12,472.00
Glass Recycling Credit	400.00	403.00	350.00	-	350.00	150.00
CIL		5,109.00				-
Total Income	11,980.00	17,092.00	12,060.00	11,710.00	12,060.00	12,622.00

Reserves held by Stutton Parish Council

	2024 - 2025		2025- 2026		2026 - 2027	
	Start of year	End of year	Start of year	End of year	Start of year	End of year
Play area	2,769.90	-	-	-	-	-
Election Fund	846.58	846.00	846.00	846.00	846.00	846.00
Donations	300.00	-	300.00	-	-	-
Speed Watch	346.00	346.00	346.00	346.00	346.00	346.00
SID	350.00	350.00	350.00	350.00	350.00	350.00
Additional street lights	6,500.00	6,500.00	6,500.00	4,442.00	4,442.00	4,442.00
Maintenance	1,000.00	135.00	1,435.00	1,359.00	1,359.00	1,000.00
Green Way	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Path widening					750.00	750.00
Stutton Community Hall	8,000.00	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total earmarked reserves	22,112.48	18,177.00	14,777.00	12,343.00	13,093.00	12,734.00
CIL	31,335.33	14,445.00	14,445.00	14,445.00	14,445.00	9,295.00
Unallocated reserves	1,939.00	1,931.00	1,469.00	1,500.00	1,500.00	1,500.00

Community Account
31.3.25

30,691

Less ear marked Reserves 31.3.25

14,777

14,445

Total Remaining Balance

1,469

Stutton Parish Council		2024/25	2025/26	2026/27
Summary position taken from attached tables				
Start of Year				
General reserves	1939	1469	1500	
CIL	31335	14445	14445	
Earmarked Reserves	22112	14777	13093	
Total Reserves	55386	30691	29038	
Income exc precept	403	350	150	
Precept	11580	11710	12472	
Total income	11983	12060	12622	
End of Year				
General Reserves	1931	1500	1500	
CIL	14445	14445	9295	
Earmarked reseves	18177	12343	12734	
Total Reserves	34553	28288	23529	

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